

ELMBRIDGE LTP SCHEMES RANKING - JULY 2013		Possible developer funding	Congestion					Accessibility					Safety					Environment			Economy			FINAL SCORE	Cost	Benefit/ Cost													
Rank	Scheme / Title		County Division	£(k)	15%					15%					35%					15%			20%																
					Vehicle delay impact	Traffic growth impact	Support travel plan	Technological congestion management	Parking management	15%	Improve mobility for impaired	Promote public transport	Encourage walking	Reduce community severance	Encourage cycling	15%	Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime				35%	Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions	Reduce traffic noise	reduce HGV impact	15%	Aligns with planned maintenance	Supports local economy	20%				
1	A307 Portsmouth Road, Esher - Pedstrian refuge island improved access to bus stops	East Molesey and Esher		0	-1	1	0	0	0.00	0.00	3	3	4	4	0	14.00	210.00	0	0	1	2	4	0	0	7.00	245.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	455.00	15	30333.333
2	Boroughwide Mobility Ramps New dropped crossings across Borough	Various		0	0	0	0	0	0.00	0.00	5	0	5	2	0	12.00	180.00	0	0	2	0	2	0	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	320.00	42	7619.048
3	Cobham Fairmile Lane / Leigh Hill Rd / Miles Lane Junction Safety Measures	Cobham		0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	9	0	0	0	0	9.00	315.00	-1	0	0	0	-1.00	-15.00	0	0	0.00	0.00	300.00	40	7500.000
4	Stoke Rd - Speed limit scheme	Cobham		-1	0	0	0	0	-1.00	-15.00	1	0	1	2	2	6.00	90.00	1	0	15	4	1	0	0	21.00	735.00	1	0	1	0	2.00	30.00	0	0	0.00	0.00	840.00	120	7000.000
5	Weybridge Station B374 feasibility	Weybridge		-1	-1	3	0	0	1.00	15.00	4	5	5	4	3	21.00	315.00	2	0	8	0	5	0	0	15.00	525.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	840.00	120	7000.000
6	Woodstock Lane South - road safety and speed management	Claygate		0	0	0	0	0	0.00	0.00	2	0	2	0	2	6.00	90.00	0	0	1	2	0	1	1	5.00	175.00	2	0	0	0	2.00	30.00	0	0	0.00	0.00	295.00	50	5900.000
7	Oaken Lane pedestrian improvements	Claygate, Esher		0	0	0	0	0	0.00	0.00	4	2	3	3	2	14.00	210.00	0	0	0	1	1	1	2	5.00	175.00	1	0	0	0	1.00	15.00	1	0	1.00	20.00	420.00	75	5600.000
8	Bridge Road pedestrian improvements	East Molesey		-2	0	0	0	1	-1.00	-15.00	3	0	3	2	1	9.00	135.00	0	0	3	2	3	0	0	8.00	280.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	400.00	75	5333.333
9	Between Streets pedestrian crossing by Painshill Park	Cobham		-1	0	0	0	0	-1.00	-15.00	3	0	3	2	0	8.00	120.00	1	0	0	1	1	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	210.00	50	4200.000
10	Blundell Lane, Stoke D'Abernon - Junction Improvement	Cobham		-3	0	2	0	0	-1.00	-15.00	5	0	5	0	5	15.00	225.00	0	0	1	0	5	0	0	6.00	210.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	405.00	115	3521.739
11	Baker Street, Weybridge - one way and / or pedestrianisation	Weybridge		-2	-1	0	0	1	-2.00	-30.00	3	1	4	3	4	15.00	225.00	1	0	1	0	0	0	0	2.00	70.00	3	0	-1	2	4.00	60.00	0	0	0.00	0.00	325.00	100	3250.000
12	Between Streets 20mph / traffic calming	Cobham		-2	0	0	0	0	-2.00	-30.00	1	0	1	1	0	3.00	45.00	2	0	6	2	2	0	0	12.00	420.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	435.00	150	2900.000
13	A245 Byfleet Road Pedestrian / Cycle improvements	Weybridge		-1	0	0	0	0	-1.00	-15.00	4	1	3	1	4	13.00	195.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	215.00	75	2866.667
14	Elgin Road - Road Closure Heath Road	Weybridge		0	-1	0	0	1	0.00	0.00	1	0	1	0	1	3.00	45.00	0	0	1	0	1	0	0	2.00	70.00	-1	-2	1	1	-1.00	-15.00	0	0	0.00	0.00	100.00	40	2500.000
15	A244 Copsem Lane, Esher - Design to facilitate construction of Equestrian/Cycle Crossing	East Molesey and Esher		-1	0	0	0	0	-1.00	-15.00	2	0	5	5	5	17.00	255.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	240.00	105	2285.714
16	A307 Portsmouth Road, Esher - Design to facilitate of construction of Equestrian/cycle	East Molesey and Esher		-1	0	0	0	0	-1.00	-15.00	2	0	5	5	5	17.00	255.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	240.00	115	2086.957
17	A309 junction with Heathside improvements	Hinchley Wood		0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.00	30	0.000				
18	Burwood Road Safety Measures (LTP ranking assessment pending)	Hersham																																					
19	Long Ditton Schools Safety Measures (LTP ranking assessment pending)	The Dittons																																					

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